

Task/Contract Name	Estimated FY20 Cost	PRRIP Budget Line Item	Approved FY20 PRRIP Budget Amount	FY20 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	March 2020 CC Document Reference
First Quarter 2020								
PRRIP ISAC	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	Six (6) ISAC members - various	FC approved in February 2020	N/A	N/A
PRRIP Website & Database	\$ 62,420.00	PD-8	\$ 62,500.00	\$ 62,500.00	DJ Case	FC approved in February 2020	N/A	N/A
PRRIP Predator Trapping	\$ 76,115.80	LP2-P	\$ 77,000.00	\$ 77,000.00	USDA APHIS	FC approved in February 2020	N/A	N/A
PRRIP Broad-Scale Recharge	\$ 705,000.00	WPRT-3	\$ 705,000.00	\$ 626,221.48	Meyers Construction	GC increased FY2020 budget by \$653,000 to accommodate change orders.	N/A	N/A
PRRIP Financial Management Database	\$ 28,750.00	GFC-1	\$ 50,000.00	\$ 50,000.00	DJ Case	GC approved FY20 Budget & Work Plan in December 2019	Approve Contract Amendment	13 - PRRIP Financial Database Contract Amendment Memo
PRRIP Remote Sensing Data Collection	\$ 370,000.00	G-1	\$ 370,000.00	\$ 370,000.00	N/A	GC approved FY20 Budget & Work Plan in December 2019	Approve RFP	16 - Remote Sensing RFP
Second Quarter 2020								
	\$ -		\$ -	\$ -				
Third Quarter 2020								
	\$ -		\$ -	\$ -				
Fourth Quarter 2020								
	\$ -		\$ -	\$ -				
First Quarter 2021								
	\$ -		\$ -	\$ -				
TOTALS	\$ 1,420,845.80		\$ 1,464,500.00	\$ 1,385,721.48				